

Table C					
Statement for calculation of Receivables from the Sales of the Real Estate Project					
MONTE SOUTH PILATUS-3 (46th to 54th Floor)					
Sold Inventory					
S.N.	Flat No.	Carpet area Sq. Mtr.	Total Consideration	Amount Collected	Balance Receivable
1	4603	119.17	4,69,86,168	1,86,15,476	2,83,70,692
2	4604	119.69	5,01,00,406	97,71,146	4,03,29,260
3	4605	79.48	3,03,38,404	75,17,911	2,28,20,493
4	4606	79.13	3,06,76,797	1,22,70,717	1,84,06,080
5	4608	106.33	4,34,10,456	85,99,405	3,48,11,051
6	4704	119.69	4,72,09,648	1,18,02,411	3,54,07,237
7	4705	79.48	2,96,27,763	1,18,51,105	1,77,76,658
8	4706	79.13	2,94,87,212	1,19,35,301	1,75,51,911
9	4707	106.37	4,52,56,056	95,23,810	3,57,32,246
10	4708	106.33	4,42,05,739	4,76,190	4,37,29,549
11	4803	119.17	4,69,86,168	1,86,82,635	2,83,03,533
12	4804	119.69	4,69,57,006	1,87,82,802	2,81,74,204
13	4805	79.48	3,10,62,933	76,91,775	2,33,71,158
14	4806	79.13	2,95,11,514	87,69,137	2,07,42,377
15	4807	106.37	4,29,90,486	1,69,50,536	2,60,39,950
16	4808	106.33	4,20,87,625	1,05,21,906	3,15,65,719
17	4903	119.17	4,86,08,242	1,11,90,476	3,74,17,766
18	4904	119.69	4,69,57,006	1,87,82,802	2,81,74,204
19	4905	79.48	2,88,99,868	72,24,967	2,16,74,901
20	4906	79.13	2,87,58,667	64,91,133	2,22,67,534
21	4907	106.37	4,37,82,939	87,24,611	3,50,58,328
22	4908	106.33	4,24,25,550	1,05,05,098	3,19,20,452
23	5003	119.17	4,86,57,323	1,02,86,352	3,83,70,971
24	5004	119.69	4,64,85,308	69,06,389	3,95,78,919
25	5005	79.48	3,05,15,763	1,20,46,462	1,84,69,301
26	5006	79.13	3,05,96,420	72,84,861	2,33,11,559
27	5007	106.37	4,32,16,901	2,14,02,656	2,18,14,245
28	5105	79.48	3,10,79,930	61,56,787	2,49,23,143
29	5106	79.13	3,22,28,884	63,84,387	2,58,44,497
30	5404	119.69	4,97,99,223	2,28,62,608	2,69,36,615
	Total	2,997.28	1,18,89,06,405	34,00,11,853	84,88,94,552
*Unit consideration as per agreement/letter of allotment and amount does not include pass through charges & indirect taxes					
Annexure -1 :- Statement for calculation of Receivables from the Sales of the Real Estate Project					
MONTE SOUTH PILATUS-3 (46th to 54th Floor)					
Unsold Inventory					
Sr. No.	Flat No.	Carpet Area (in sq. mts.)	Unit Consideration as per Ready Reckoner Rate (ASR)		
1	4607	106.37	2,00,34,875		
2	4703	119.17	2,24,45,765		
3	5008	Refuge	-		
4	5103	119.17	2,24,45,765		
5	5104	119.69	2,25,43,707		
6	5107	106.37	2,00,34,875		
7	5108	106.33	2,00,27,341		
8	5203	119.17	2,24,45,765		
9	5204	119.69	2,25,43,707		
10	5205	79.48	1,49,70,122		
11	5206	79.13	1,49,04,199		
12	5207	106.37	2,00,34,875		
13	5208	106.33	2,00,27,341		
14	5303	119.17	2,24,45,765		
15	5304	119.69	2,25,43,707		
16	5305	79.48	1,49,70,122		
17	5306	79.13	1,49,04,199		
18	5307	106.37	2,00,34,875		
19	5308	106.33	2,00,27,341		
20	5403	119.17	2,24,45,765		
21	5405	79.48	1,49,70,122		
22	5406	79.13	1,49,04,199		
23	5407	106.37	2,00,34,875		
24	5408	106.33	2,00,27,341		
		2,387.92	44,97,66,642		

